

Unidad de Análisis Financiero
Nómina Personal Fijo Mayo 2024

No.	Cargos	Sexo	Sueldo Bruto	AFP	SFS	Dependiente Adicional	Salario Neto para Cálculo del ISR	ISR	Seguro Complementario	Otros Descuentos	Crédito fiscal	Total Otros Descuentos	Total Descuentos	Salario a Pagar
1	Directora General	F	285,000.00	8,179.50	5,883.16		270,937.34	56,317.20		25.00		25.00	70,404.86	214,595.14
2	Asesor	M	170,000.00	4,879.00	5,168.00		159,953.00	28,571.12		25.00		25.00	38,643.12	131,356.88
3	Asesor	M	200,000.00	5,740.00	5,883.16		188,376.84	35,677.08		25.00		25.00	47,325.24	152,674.76
4	Asesor	F	140,000.00	4,018.00	4,256.00		131,726.00	21,514.37		25.00		25.00	29,813.37	110,186.63
5	Asistente del Despacho	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
6	Asistente del Despacho	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
7	Analista de Planificación	M	65,000.00	1,865.50	1,976.00	1,715.46	59,443.04	4,084.48		25.00		1,740.46	9,666.44	55,333.56
8	Diseñador Gráfico	M	48,500.00	1,391.95	1,474.00		45,634.05	1,642.30		25.00		25.00	4,533.25	43,966.75
9	Gestor de Redes Sociales	F	55,000.00	1,578.50	1,672.00		51,749.50	-		25.00	2,559.68	25.00	3,275.50	51,724.50
10	Diseñador Gráfico	F	50,000.00	1,435.00	1,520.00	3,430.92	43,614.08	15.60		25.00	1,323.76	3,455.92	6,426.52	43,573.48
11	Recepcionista	F	45,000.00	1,291.50	1,368.00		42,340.50	1,148.33		25.00		25.00	3,832.83	41,167.17
12	Técnico de OAI	F	48,000.00	1,377.60	1,459.20		45,163.20	1,571.73		25.00		25.00	4,433.53	43,566.47
13	Contador	M	86,000.00	2,468.20	2,614.40		80,917.40	8,812.22		25.00		25.00	13,919.82	72,080.18
14	Contador	F	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68		25.00		25.00	5,835.18	49,164.82
15	Mensajero Externo	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
16	Mensajero Interno	M	20,000.00	574.00	608.00		18,818.00	-		25.00		25.00	1,207.00	18,793.00
17	Auxiliar Administrativo	M	35,000.00	1,004.50	1,064.00		32,931.50	-		25.00		25.00	2,093.50	32,906.50
18	Auxiliar Administrativo	F	35,000.00	1,004.50	1,064.00		32,931.50	-		25.00		25.00	2,093.50	32,906.50
19	Auxiliar Administrativo	F	35,000.00	1,004.50	1,064.00		32,931.50	-	1,478.15	25.00		1,503.15	3,571.65	31,428.35
20	Ayudante de Mantenimiento	M	35,000.00	1,004.50	1,064.00		32,931.50	-		25.00		25.00	2,093.50	32,906.50
21	Chofer	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
22	Chofer	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
23	Chofer	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
24	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
25	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
26	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
27	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
28	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
29	Conserje	M	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
30	Conserje	F	30,000.00	861.00	912.00	3,430.92	24,796.08	-		25.00		3,455.92	5,228.92	24,771.08
31	Conserje	F	35,000.00	1,004.50	1,064.00		32,931.50	-		25.00		25.00	2,093.50	32,906.50
32	Conserje	F	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
33	Conserje	F	25,000.00	717.50	760.00		23,522.50	-		25.00		25.00	1,502.50	23,497.50
34	Programador de Computadoras	M	71,000.00	2,037.70	2,158.40	1,715.46	65,088.44	5,213.56		25.00		1,740.46	11,150.12	59,849.88
35	Web Master	M	60,000.00	1,722.00	1,824.00		56,454.00	3,486.68		25.00		25.00	7,057.68	52,942.32
36	Soporte Mesa de Ayuda	M	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68		25.00		25.00	5,835.18	49,164.82

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37	Coordinador Análisis Operativo	F	100,000.00	2,870.00	3,040.00	1,715.46	92,374.54	11,676.50		25.00		1,740.46	19,326.96	80,673.04
38	Analista Operativo II	M	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
39	Analista Operativo I	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
40	Analista Operativo I	M	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
41	Analista Operativo I	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
42	Técnico Administrativo	F	48,000.00	1,377.60	1,459.20		45,163.20	-		25.00	1,571.73	25.00	2,861.80	45,138.20
43	Coordinador de Análisis Estratégico	M	115,000.00	3,300.50	3,496.00		108,203.50	15,633.74		25.00		25.00	22,455.24	92,544.76
44	Analista Estratégico II	M	71,000.00	2,037.70	2,158.40	1,715.46	65,088.44	5,213.56		25.00		1,740.46	11,150.12	59,849.88
45	Coordinadora de Análisis Estratégico	F	100,000.00	2,870.00	3,040.00		94,090.00	12,105.37		25.00		25.00	18,040.37	81,959.63
46	Analista de Prevención, Educación y Difusión	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00		25.00	9,777.76	61,222.24
Total General RD\$			2,889,500.00	82,928.65	84,862.72	13,723.68	2,707,984.95	256,699.81	1,478.15	1,150.00	5,455.17	16,351.83	440,843.01	2,448,656.99

Merary Lantigua

Merary Lantigua
Preparado por:

Coordinadora de Presupuesto
Puesto que ocupa

Pedro Ramirez

Pedro Ramirez
Revisado por:

Enc. División de Contabilidad
Puesto que ocupa

Carlos Castellanos

Carlos Castellanos
Aprobado por:

Director Administrativo y Financiero
Puesto que ocupa

