

| No. | Departamento | Cargos | Sexo | Sueldo Bruto | AFP | SFS | Dependiente Adicional | Salario Neto para Cálculo del ISR | ISR | Seguro Complementario | Otros Descuentos | Descuento Pérdida carnet institucional | Devolución Gastos Educativos/Crédito Fiscal | Total Otros Descuentos | Total Descuentos | Salario a Pagar |
|--------------------------|---|--|------|---------------------|------------------|------------------|-----------------------|-----------------------------------|-------------------|-----------------------|------------------|--|---|------------------------|-------------------|---------------------|
| 1 | Dirección General | Directora General | F | 285,000.00 | 8,179.50 | 5,685.41 | | 271,135.09 | 56,366.64 | | 25.00 | | | 25.00 | 70,256.55 | 214,743.45 |
| 2 | Dirección General | Asesor | M | 170,000.00 | 4,879.00 | 5,168.00 | | 159,953.00 | 28,571.12 | | 25.00 | | | 25.00 | 38,643.12 | 131,356.88 |
| 3 | Dirección General | Asesor | M | 150,000.00 | 4,305.00 | 4,560.00 | | 141,135.00 | 23,866.62 | | 25.00 | | | 25.00 | 32,756.62 | 117,243.38 |
| 4 | Dpto. de Coordinación del Despacho | Asistente del Despacho | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 5 | Dpto. de Coordinación del Despacho | Asistente del Despacho | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 6 | Departamento de Análisis Operativo | Analista de Planificación y Desarrollo | M | 65,000.00 | 1,865.50 | 1,976.00 | | 61,158.50 | - | | 25.00 | | 4,427.58 | 25.00 | 3,866.50 | 61,133.50 |
| 7 | Departamento de Comunicaciones | Gestor de Redes Sociales | F | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.68 | | 25.00 | | | 25.00 | 5,835.18 | 49,164.82 |
| 8 | Departamento de Comunicaciones | Recepcionista | F | 45,000.00 | 1,291.50 | 1,368.00 | | 42,340.50 | 1,148.33 | | 25.00 | | | 25.00 | 3,832.83 | 41,167.17 |
| 9 | Departamento de Comunicaciones | Diseñador Gráfico | F | 50,000.00 | 1,435.00 | 1,520.00 | 3,174.76 | 43,870.24 | - | | 25.00 | | | 25.00 | 3,832.83 | 41,167.17 |
| 10 | Oficina de Acceso a la Información | Técnico de OAI | F | 48,000.00 | 1,377.60 | 1,459.20 | | 45,163.20 | 1,571.73 | | 25.00 | | 1,377.79 | 3,199.76 | 6,154.76 | 43,845.24 |
| 11 | División de Contabilidad | Contador | M | 86,000.00 | 2,468.20 | 2,614.40 | | 80,917.40 | 8,812.22 | | 25.00 | | | 25.00 | 4,433.53 | 43,566.47 |
| 12 | División de Contabilidad | Contador | F | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.68 | | 25.00 | | | 25.00 | 13,919.82 | 72,080.18 |
| 13 | División de Servicios Generales | Auxiliar Administrativo | M | 35,000.00 | 1,004.50 | 1,064.00 | | 32,931.50 | - | | 25.00 | | | 25.00 | 5,835.18 | 49,164.82 |
| 14 | División de Servicios Generales | Auxiliar Administrativo | F | 35,000.00 | 1,004.50 | 1,064.00 | | 32,931.50 | - | | 25.00 | | | 25.00 | 2,093.50 | 32,906.50 |
| 15 | División de Servicios Generales | Ayudante de Mantenimiento | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 2,093.50 | 32,906.50 |
| 16 | División de Servicios Generales | Chofer | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 17 | División de Servicios Generales | Chofer | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 18 | División de Servicios Generales | Chofer | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 19 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 20 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 21 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 22 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | 500.00 | | 25.00 | 2,002.50 | 22,997.50 |
| 23 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 24 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 25 | División de Servicios Generales | Conserje | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 26 | División de Servicios Generales | Conserje | F | 25,000.00 | 717.50 | 760.00 | 3,174.76 | 20,347.74 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 27 | División de Servicios Generales | Conserje | F | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 3,199.76 | 4,677.26 | 20,322.74 |
| 28 | División de Servicios Generales | Conserje | F | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 29 | División de Servicios Generales | Conserje | F | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 30 | División de Correspondencia | Mensajero Externo | M | 25,000.00 | 717.50 | 760.00 | | 23,522.50 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 31 | División de Correspondencia | Mensajero Interno | M | 20,000.00 | 574.00 | 608.00 | | 18,818.00 | - | | 25.00 | | | 25.00 | 1,502.50 | 23,497.50 |
| 32 | Dirección de Tecnología de la Inf. y Comunicación | Programador de Computadoras | M | 71,000.00 | 2,037.70 | 2,158.40 | 1,587.38 | 65,216.52 | 5,239.18 | | 25.00 | | | 25.00 | 1,207.00 | 18,793.00 |
| 33 | Dirección de Tecnología de la Inf. y Comunicación | Web Master | M | 60,000.00 | 1,722.00 | 1,824.00 | | 56,454.00 | 3,486.68 | | 25.00 | | | 1,612.38 | 11,047.66 | 59,952.34 |
| 34 | Dirección de Tecnología de la Inf. y Comunicación | Soporte Mesa de Ayuda | M | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.68 | | 25.00 | | | 25.00 | 7,057.68 | 52,942.32 |
| 35 | Departamento de Análisis Operativo | Coordinador Análisis Operativo | F | 100,000.00 | 2,870.00 | 3,040.00 | 1,587.38 | 92,502.62 | 11,708.52 | | 25.00 | | | 25.00 | 5,835.18 | 49,164.82 |
| 36 | Departamento de Análisis Operativo | Analista Operativo II | M | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 1,612.38 | 19,230.90 | 80,769.10 |
| 37 | Departamento de Análisis Operativo | Analista Operativo I | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 38 | Departamento de Análisis Operativo | Analista Operativo I | M | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 39 | Departamento de Análisis Operativo | Analista Operativo I | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 40 | Departamento de Análisis Operativo | Técnico Administrativo | F | 48,000.00 | 1,377.60 | 1,459.20 | | 45,163.20 | - | | 25.00 | | | 25.00 | 9,777.76 | 61,222.24 |
| 41 | Departamento de Análisis Estratégico | Coordinador de Análisis Estratégico | M | 115,000.00 | 3,300.50 | 3,496.00 | | 108,203.50 | 15,633.74 | | 25.00 | | 1,571.73 | 25.00 | 2,861.80 | 45,138.20 |
| 42 | Departamento de Análisis Estratégico | Analista Estratégico II | M | 71,000.00 | 2,037.70 | 2,158.40 | 1,587.38 | 65,216.52 | 5,239.18 | | 25.00 | | | 25.00 | 22,455.24 | 92,544.76 |
| 43 | Departamento de Análisis Estratégico | Coordinadora de Análisis Estratégico | F | 100,000.00 | 2,870.00 | 3,040.00 | | 94,090.00 | 12,105.37 | | 25.00 | | | 1,612.38 | 11,047.66 | 59,952.34 |
| 44 | Departamento de Asuntos Internacionales | Analista de Prevención, Educación y Difusión | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | | | 25.00 | 18,040.37 | 81,959.63 |
| Total General RDS | | | | 2,616,000.00 | 75,079.20 | 76,547.81 | 11,111.66 | 2,453,261.33 | 220,324.98 | - | 1,100.00 | - | 7,377.10 | 12,211.66 | 384,663.66 | 2,231,336.34 |

Preparado por:
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Coordinadora de Presupuesto

Revisado por:
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