

| No.                | Departamento                                      | Cargos                              | Sexo | Sueldo Bruto | AFP       | SFS       | Dependiente Adicional | Salario Neto para Cálculo del ISR | ISR        | Otros Descuentos | Total Otros Descuentos | Total Descuentos | Salario a Pagar |
|--------------------|---------------------------------------------------|-------------------------------------|------|--------------|-----------|-----------|-----------------------|-----------------------------------|------------|------------------|------------------------|------------------|-----------------|
| 1                  | Dirección General                                 | Directora General                   | F    | 285,000.00   | 8,179.50  | 4,943.80  |                       | 271,876.70                        | 56,552.04  | 25.00            | 25.00                  | 69,700.34        | 215,299.66      |
| 2                  | Dpto. de Coordinación del Despacho                | Asistente del Despacho              | F    | 60,000.00    | 1,722.00  | 1,824.00  |                       | 56,454.00                         | 3,486.68   | 25.00            | 25.00                  | 7,057.68         | 52,942.32       |
| 3                  | Departamento de Comunicaciones                    | Diseñador Gráfico                   | F    | 43,000.00    | 1,234.10  | 1,307.20  | 3,024.90              | 37,433.80                         | 412.32     | 25.00            | 3,049.90               | 6,003.52         | 36,996.48       |
| 4                  | Departamento de Comunicaciones                    | Recepcionista                       | F    | 40,000.00    | 1,148.00  | 1,216.00  |                       | 37,636.00                         | 442.65     | 25.00            | 25.00                  | 2,831.65         | 37,168.35       |
| 5                  | Oficina de Acceso a la Información                | Técnico de OAI                      | F    | 48,000.00    | 1,377.60  | 1,459.20  |                       | 45,163.20                         | 1,571.73   | 25.00            | 25.00                  | 4,433.53         | 43,566.47       |
| 6                  | División de Contabilidad                          | Contador                            | M    | 86,000.00    | 2,468.20  | 2,614.40  |                       | 80,917.40                         | 8,812.22   | 25.00            | 25.00                  | 13,919.82        | 72,080.18       |
| 7                  | División de Contabilidad                          | Contador                            | F    | 55,000.00    | 1,578.50  | 1,672.00  |                       | 51,749.50                         | 2,559.68   | 25.00            | 25.00                  | 5,835.18         | 49,164.82       |
| 8                  | División de Servicios Generales                   | Auxiliar Administrativo             | M    | 35,000.00    | 1,004.50  | 1,064.00  |                       | 32,931.50                         | -          | 25.00            | 25.00                  | 2,093.50         | 32,906.50       |
| 9                  | División de Servicios Generales                   | Ayudante de Mantenimiento           | M    | 25,000.00    | 717.50    | 760.00    |                       | 23,522.50                         | -          | 25.00            | 25.00                  | 1,502.50         | 23,497.50       |
| 10                 | División de Servicios Generales                   | Chofer                              | M    | 25,000.00    | 717.50    | 760.00    |                       | 23,522.50                         | -          | 25.00            | 25.00                  | 1,502.50         | 23,497.50       |
| 11                 | División de Servicios Generales                   | Chofer                              | M    | 25,000.00    | 717.50    | 760.00    |                       | 23,522.50                         | -          | 25.00            | 25.00                  | 1,502.50         | 23,497.50       |
| 12                 | División de Servicios Generales                   | Chofer                              | M    | 24,166.67    | 693.58    | 734.67    |                       | 22,738.42                         |            | 25.00            | 25.00                  | 1,453.25         | 22,713.42       |
| 13                 | División de Servicios Generales                   | Conserje                            | M    | 25,000.00    | 717.50    | 760.00    |                       | 23,522.50                         |            | 25.00            | 25.00                  | 1,502.50         | 23,497.50       |
| 14                 | División de Servicios Generales                   | Conserje                            | F    | 21,200.00    | 608.44    | 644.48    | 3,024.90              | 16,922.18                         | -          | 25.00            | 3,049.90               | 4,302.82         | 16,897.18       |
| 15                 | División de Servicios Generales                   | Conserje                            | F    | 21,200.00    | 608.44    | 644.48    |                       | 19,947.08                         | -          | 25.00            | 25.00                  | 1,277.92         | 19,922.08       |
| 16                 | División de Servicios Generales                   | Conserje                            | F    | 21,200.00    | 608.44    | 644.48    |                       | 19,947.08                         | -          | 25.00            | 25.00                  | 1,277.92         | 19,922.08       |
| 17                 | División de Servicios Generales                   | Conserje                            | F    | 21,200.00    | 608.44    | 644.48    |                       | 19,947.08                         | -          | 25.00            | 25.00                  | 1,277.92         | 19,922.08       |
| 18                 | División de Servicios Generales                   | Conserje                            | F    | 21,200.00    | 608.44    | 644.48    |                       | 19,947.08                         | -          | 25.00            | 25.00                  | 1,277.92         | 19,922.08       |
| 19                 | División de Correspondencia                       | Mensajero Interno                   | M    | 19,333.33    | 554.87    | 587.73    |                       | 18,190.73                         | -          | 25.00            | 25.00                  | 1,167.60         | 18,165.73       |
| 20                 | División de Correspondencia                       | Mensajero Externo                   | M    | 25,000.00    | 717.50    | 760.00    |                       | 23,522.50                         | -          | 25.00            | 25.00                  | 1,502.50         | 23,497.50       |
| 21                 | Dirección de Tecnología de la Inf. y Comunicación | Programador de Computadoras         | M    | 60,000.00    | 1,722.00  | 1,824.00  | 1,512.45              | 54,941.55                         | 3,184.19   | 25.00            | 1,537.45               | 8,267.64         | 51,732.36       |
| 22                 | Dirección de Tecnología de la Inf. y Comunicación | Web Master                          | M    | 60,000.00    | 1,722.00  | 1,824.00  |                       | 56,454.00                         | 3,486.68   | 25.00            | 25.00                  | 7,057.68         | 52,942.32       |
| 23                 | Dirección de Tecnología de la Inf. y Comunicación | Soprote Mesa de Ayuda               | M    | 55,000.00    | 1,578.50  | 1,672.00  |                       | 51,749.50                         | 2,559.68   | 25.00            | 25.00                  | 5,835.18         | 49,164.82       |
| 24                 | Departamento de Análisis Operativo                | Coordinador Análisis Operativo      | F    | 100,000.00   | 2,870.00  | 3,040.00  | 1,512.45              | 92,577.55                         | 11,727.26  | 25.00            | 1,537.45               | 19,174.71        | 80,825.29       |
| 25                 | Departamento de Análisis Operativo                | Analista II                         | M    | 71,000.00    | 2,037.70  | 2,158.40  |                       | 66,803.90                         | 5,556.66   | 25.00            | 25.00                  | 9,777.76         | 61,222.24       |
| 26                 | Departamento de Análisis Operativo                | Analista                            | M    | 71,000.00    | 2,037.70  | 2,158.40  | 1,512.45              | 65,291.45                         | 5,254.17   | 25.00            | 1,537.45               | 10,987.72        | 60,012.28       |
| 27                 | Departamento de Análisis Operativo                | Analista Operativo I                | M    | 65,000.00    | 1,865.50  | 1,976.00  |                       | 61,158.50                         | 4,427.58   | 25.00            | 25.00                  | 8,294.08         | 56,705.92       |
| 28                 | Departamento de Análisis Operativo                | Analista Operativo I                | F    | 65,000.00    | 1,865.50  | 1,976.00  |                       | 61,158.50                         | 4,427.58   | 25.00            | 25.00                  | 8,294.08         | 56,705.92       |
| 29                 | Departamento de Análisis Operativo                | Analista Operativo I                | M    | 65,000.00    | 1,865.50  | 1,976.00  |                       | 61,158.50                         | 4,427.58   | 25.00            | 25.00                  | 8,294.08         | 56,705.92       |
| 30                 | Departamento de Análisis Operativo                | Analista Operativo I                | F    | 58,000.00    | 1,664.60  | 1,763.20  |                       | 54,572.20                         | 3,110.32   | 25.00            | 25.00                  | 6,563.12         | 51,436.88       |
| 31                 | Departamento de Análisis Operativo                | Técnico Administrativo              | F    | 38,000.00    | 1,090.60  | 1,155.20  |                       | 35,754.20                         | 160.38     | 25.00            | 25.00                  | 2,431.18         | 35,568.82       |
| 32                 | Departamento de Análisis Estratégico              | Coordinador de Análisis Estratégico | M    | 115,000.00   | 3,300.50  | 3,496.00  |                       | 108,203.50                        | 15,633.74  | 25.00            | 25.00                  | 22,455.24        | 92,544.76       |
| 33                 | Departamento Análisis Estratégico                 | Analista                            | F    | 60,000.00    | 1,722.00  | 1,824.00  |                       | 56,454.00                         | 3,486.68   | 25.00            | 25.00                  | 7,057.68         | 52,942.32       |
| 34                 | Departamento de Asuntos Internacionales           | Analista                            | F    | 71,000.00    | 2,037.70  | 2,158.40  |                       | 66,803.90                         | 5,556.66   | 25.00            | 25.00                  | 9,777.76         | 61,222.24       |
| Total General RD\$ |                                                   |                                     |      | 1,880,500.00 | 53,970.35 | 53,447.00 | 10,587.15             | 1,762,495.50                      | 146,836.47 | 825.00           | 11,437.15              | 265,690.98       | 1,614,809.02    |

Preparado por:

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