

No.	Cargos	Sueldo Bruto	AFP	SFS	Dependiente Adicional	Salario Neto para Calculo del ISR	ISR	Seguro Complementario	Otros Descuentos	Total Otros Descuentos	Devolución de Gastos Educativos	Total Descuentos	Salario a Pagar
1	Web Master	60,000.00	1,722.00	1,824.00	1,350.12	55,103.88	3,216.65	-	25.00	1,375.12		8,137.77	51,862.23
2	Soporte Mesa de Ayuda	41,000.00	1,176.70	1,246.40		38,576.90	583.78	366.75	25.00	391.75		3,398.63	37,601.37
3	Web Master	60,000.00	1,722.00	1,824.00		56,454.00	3,487.00	957.61	25.00	982.61		8,015.61	51,984.39
4	Gestor de Protocolo	41,000.00	1,176.70	1,246.40		38,576.90	583.78	366.75	25.00	391.75		3,398.63	37,601.37
5	Técnico de OAI	35,000.00	1,004.50	1,064.00		32,931.50	0	-	25.00	25.00		2,093.50	32,906.50
6	Analista de Compras y Contrataciones	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	1,247.26	25.00	1,272.26		11,025.02	59,974.98
7	Auxiliar Administrativo	35,000.00	1,004.50	1,064.00		32,931.50	0	733.49	25.00	758.49		2,826.99	32,175.01
8	Directora General	270,000.00	7,749.00	4,943.80		257,307.20	52,909.66	-	25.00	25.00		65,627.46	204,372.54
9	Coordinador del Despacho	70,000.00	2,009.00	2,128.00	-	65,863.00	5,368.48	-	25.00	25.00		9,530.48	60,469.52
10	Diseñador Gráfico	43,000.00	1,234.10	1,307.20	2,700.24	37,758.46	461.02	733.49	25.00	3,458.73		6,461.05	36,538.95
11	Gestor de Redes Sociales	50,000.00	1,435.00	1,520.00		47,045.00	1,854.00	366.75	25.00	391.75		5,200.75	44,799.25
12	Recepcionista	35,000.00	1,004.50	1,064.00		32,931.50	0	1,164.54	25.00	538.60		2,607.10	32,392.90
13	Chofer	25,000.00	717.50	760.00		23,522.50	0	-	25.00	25.00		1,502.50	23,497.50
14	Auxiliar Administrativo	30,000.00	861.00	912.00		28,227.00	0	4,181.41	25.00	6,239.83		8,012.83	21,987.17
15	Ayudante de Mantenimiento	23,000.00	660.10	699.20		21,640.70	0	1,466.98	25.00	1,664.00		3,023.30	19,976.70
16	Conserje	21,200.00	608.44	644.48	2,700.24	17,246.84	0	733.49	25.00	3,458.73		4,711.65	16,488.35
17	Conserje	21,200.00	608.44	644.48		19,947.08	0	733.49	25.00	758.49		2,011.41	19,188.59
18	Conserje	21,200.00	608.44	644.48		19,947.08	0	-	25.00	25.00		1,277.92	19,922.08
19	Conserje	21,200.00	608.44	644.48		19,947.08	0	733.49	25.00	758.49		2,011.41	19,188.59
20	Mensajero Externo	21,000.00	602.70	638.40	-	19,758.90	0	880.51	25.00	905.51		2,146.61	18,853.39
21	Mensajero Externo	25,000.00	717.50	760.00		23,522.50	0	0	25.00	25.00		1,502.50	23,497.50
22	Técnico Archivist	9,566.67	274.56	290.83		9,001.28	0	-	25.00	25.00		590.39	8,976.28
23	Mensajero Interno	4,946.67	141.97	150.38		4,654.32	0	1,394.28	25.00	1,419.28		1,711.63	3,235.04
24	Chofer	25,000.00	717.50	760.00	-	23,522.50	0	-	25.00	25.00		1,502.50	23,497.50
25	Asesor	130,000.00	3,731.00	3,952.00		122,317.00	19,162.11	-	25.00	25.00		26,870.11	103,129.89
26	Analista	60,000.00	1,722.00	1,824.00		56,454.00	3,486.68	4,716.25	25.00	4,741.25		11,773.93	48,226.07
27	Coordinador	115,000.00	3,300.50	3,496.00		108,203.50	15,633.74	957.61	25.00	982.61		23,412.85	91,587.15
28	Analista II	71,000.00	2,037.70	2,158.40	1,375.12	65,428.78	5,286.63	0	25.00	2,108.61		11,591.34	59,408.66
29	Analista	58,000.00	1,664.60	1,763.20		54,572.20	3,110.32	366.75	25.00	930.51		7,468.63	50,531.37
30	Analista	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58	733.49	25.00	758.49		9,027.57	55,972.43
31	Analista	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58	366.75	25.00	391.75		8,660.83	56,339.17
32	Analista II	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	366.75	25.00	391.75		10,144.51	60,855.49
33	Analista	71,000.00	2,037.70	2,158.40	1,350.12	65,453.78	5,286.63	733.49	25.00	1,375.12		10,857.85	60,142.15
34	Analista	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58	-	25.00	25.00		8,794.08	56,705.92
35	Auxiliar Administrativo I	37,500.00	1,076.25	1,140.00		35,283.75	89.81	366.75	25.00	391.75		2,697.81	34,802.19
36	Auxiliar Administrativo	38,000.00	1,090.60	1,155.20		35,754.20	160.38	2,568.83	25.00	2,593.83		5,000.01	32,999.99
37	Director Coordinación Nacional e Internacional	137,500.00	3,946.25	4,180.00		129,373.75	20,926.30	-	25.00	25.00		29,077.55	108,422.45
38	Analista de Compras y Contrataciones	50,000.00	1,435.00	1,520.00	1,350.12	45,694.88	1,854.00	-	25.00	1,639.01		6,448.01	43,551.99
39	Analista Prevención Educación y Difusión	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	-	25.00	25.00		7,777.76	61,222.24
Total General RDS		2,164,313.34	62,115.79	62,550.93	2,162,000.00	2,162,000.00	173,413.65	27,236.96	975.00	41,370.07	-	339,430.44	1,824,862.90

Ana M. Yapor
Enc. Dpto Administrativo y Financiero



Carlo Castañanos Otaños
Enc. División de Contabilidad

