

Unidad de Análisis Financiero
Nómina Personal Contratato Julio 2021

No.	Cargos	Inicio Contrato	Término Contrato	Sueldo Bruto	AFP	SFS	Dependient e Adicional	Salario Neto para Cálculo del ISR	ISR	Seguro Complementario	Otros Descuentos	Total Otros Descuentos	Devolución de Gastos Educativos	Total Descuentos	Salario a Pagar
1	Administrador de Seguridad	7/3/2020	1/3/2022	70,000.00	2,009.00	2,128.00	2,380.24	63,482.76	4,892.43	1,047.85	25.00	3,453.09		12,482.52	57,517.48
2	Abogado II	3/1/2021	3/1/2022	50,000.00	1,435.00	1,520.00		47,045.00	1,854.00	3,514.51	25.00	3,539.51	1,854.00	6,494.51	43,505.49
3	Enc. De Comunicaciones	12/1/2020	12/1/2021	135,000.00	3,874.50	4,098.53		127,026.97	20,339.60	1,305.83	25.00	1,330.83	20,339.60	9,303.86	125,696.14
4	Enc. Adm. Y Financiero	1/5/2021	1/18/2022	150,000.00	4,305.00	4,098.53		141,596.47	23,981.98	1,889.29	25.00	1,914.29		34,299.80	115,700.20
5	Analista de Presupuesto	1/5/2021	1/5/2022	60,000.00	1,722.00	1,824.00		56,454.00	3,486.68	3,914.40	25.00	3,939.40		10,972.08	49,027.92
6	Enc. De Compras Y Cont.	4/1/2021	10/1/2021	115,000.00	3,300.50	3,496.00		108,203.50	15,633.74		25.00	25.00		22,455.24	92,544.76
7	Enc. de Servicios Generales	1/5/2021	1/5/2022	105,000.00	3,013.50	3,192.00		98,794.50	13,281.49		25.00	25.00		19,511.99	85,488.01
8	SopORTE Mesa De Ayuda	2/1/2021	2/1/2022	43,000.00	1,234.10	1,307.20	1,190.12	39,268.58	687.54		25.00	1,215.12		4,443.96	38,556.04
9	Enc. Depto. TIC	12/1/2020	11/26/2021	150,000.00	4,305.00	4,098.53		141,596.47	23,981.98	3,778.58	25.00	3,803.58		36,189.09	113,810.91
10	SopORTE Mesa De Ayuda	1/5/2021	1/5/2022	45,000.00	1,291.50	1,368.00		42,340.50	1,148.32	349.28	25.00	374.28		4,182.10	40,817.90
11	SopORTE Mesa De Ayuda	3/1/2021	9/1/2021	41,000.00	1,176.70	1,246.40		38,576.90	583.78		25.00	25.00		3,031.88	37,968.12
12	SopORTE Técnico Informático	4/1/2021	10/1/2021	48,000.00	1,377.60	1,459.20		45,163.20	1,571.73		25.00	25.00		4,433.53	43,566.47
13	Director de Analisis	4/1/2021	10/1/2021	165,000.00	4,735.50	4,098.53		156,165.97	27,624.35	435.28	25.00	460.28		36,918.66	128,081.34
14	Analista	2/1/2021	8/1/2021	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00	25.00		9,777.76	61,222.24
15	Analista	2/1/2021	8/1/2021	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00	25.00		9,777.76	61,222.24
16	Analista	2/1/2021	8/1/2021	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	489.30	25.00	514.30		10,267.06	60,732.94
17	Analista	3/1/2021	9/1/2021	86,000.00	2,468.20	2,614.40		80,917.40	8,812.21		25.00	25.00		13,919.81	72,080.19
18	Analista	3/1/2021	9/1/2021	86,000.00	2,468.20	2,614.40		80,917.40	8,812.21	1,957.20	25.00	1,982.20		15,877.01	70,122.99
19	Analista	3/1/2021	9/1/2021	86,000.00	2,468.20	2,614.40		80,917.40	8,812.21		25.00	25.00		13,919.81	72,080.19
20	Enc. Dpto. Coord. N.	2/1/2021	8/1/2021	140,000.00	4,018.00	4,098.53		131,883.47	21,553.73		25.00	25.00		29,695.26	110,304.74
Total General RD\$				1,788,000.00	51,315.60	52,351.84	3,570.36	1,680,762.20	203,727.94	18,681.52	500.00	22,751.88	22,193.60	307,953.65	1,480,046.35

Aprobado Por:

Mercedes Holguin Lora
Directora General



Revisado Por:

Matheo Arísty
Enc. Administrativo y Financiero