

**Unidad de Análisis Financiero**  
**Nómina Personal Contratado Junio 2021**

| No.                | Cargos                       | Inicio Contrato | Término Contrato | Sueldo Bruto | ATP       | SFS       | Dependiente Adicional | Salario Neto para Cálculo del ISR | ISR        | Seguro Complementario | Otros Descuentos | Total Otros Descuentos | Devolución de Gastos Educativos | Total Descuentos |
|--------------------|------------------------------|-----------------|------------------|--------------|-----------|-----------|-----------------------|-----------------------------------|------------|-----------------------|------------------|------------------------|---------------------------------|------------------|
| 1                  | Administrador de Seguridad   | 3/7/2020        | 3/1/2022         | 70,000.00    | 2,009.00  | 2,128.00  | 2,380.24              | 63,482.76                         | 4,892.43   | 1,047.85              | 25.00            | 3,453.09               |                                 | 12,482.52        |
| 2                  | Abogado II                   | 1/3/2021        | 1/3/2022         | 50,000.00    | 1,435.00  | 1,520.00  |                       | 47,045.00                         | 1,854.00   | 3,514.51              | 25.00            | 3,539.51               | 1,854.00                        | 6,494.51         |
| 3                  | Enc. De Comunicaciones       | 1/12/2020       | 1/12/2021        | 135,000.00   | 3,874.50  | 4,098.53  |                       | 127,026.97                        | 20,339.60  | 1,305.83              | 25.00            | 1,330.83               | 20,339.60                       | 9,303.86         |
| 4                  | Enc. Adm. Y Financiero       | 5/1/2021        | 18/1/2022        | 150,000.00   | 4,305.00  | 4,098.53  |                       | 141,596.47                        | 23,981.98  | 1,889.29              | 25.00            | 1,914.29               |                                 | 34,299.80        |
| 5                  | Analista de Presupuesto      | 5/1/2021        | 5/1/2022         | 60,000.00    | 1,722.00  | 1,824.00  |                       | 56,454.00                         | 3,486.68   | 3,914.40              | 25.00            | 3,939.40               |                                 | 22,455.24        |
| 6                  | Enc. De Compras Y Cont.      | 1/4/2021        | 1/10/2021        | 115,000.00   | 3,300.50  | 3,496.00  |                       | 108,203.50                        | 15,633.74  |                       | 25.00            | 25.00                  |                                 | 19,511.99        |
| 7                  | Enc. de Servicios Generales  | 5/1/2021        | 5/1/2022         | 105,000.00   | 3,013.50  | 3,192.00  |                       | 98,794.50                         | 13,281.49  |                       | 25.00            | 25.00                  |                                 | 4,443.96         |
| 8                  | SopORTE Mesa De Ayuda        | 1/2/2021        | 1/2/2022         | 43,000.00    | 1,234.10  | 1,307.20  | 1,190.12              | 39,268.58                         | 687.54     | 3,778.58              | 25.00            | 1,215.12               |                                 | 36,189.09        |
| 9                  | Enc. Depto. TIC              | 1/12/2020       | 1126/2021        | 150,000.00   | 4,305.00  | 4,098.53  |                       | 141,596.47                        | 23,981.98  |                       | 25.00            | 3,803.58               |                                 | 4,182.10         |
| 10                 | SopORTE Mesa De Ayuda        | 5/1/2021        | 5/1/2022         | 45,000.00    | 1,291.50  | 1,368.00  |                       | 42,340.50                         | 1,148.32   | 349.28                | 25.00            | 374.28                 |                                 | 3,031.88         |
| 11                 | SopORTE Mesa De Ayuda        | 1/3/2021        | 1/9/2021         | 41,000.00    | 1,176.70  | 1,246.40  |                       | 38,576.90                         | 583.78     |                       | 25.00            | 25.00                  |                                 | 4,433.53         |
| 12                 | SopORTE Técnico Informativo  | 1/4/2021        | 1/10/2021        | 48,000.00    | 1,377.60  | 1,459.20  |                       | 45,163.20                         | 1,571.73   | 435.28                | 25.00            | 460.28                 |                                 | 3,011.88         |
| 13                 | Enc. de Análisis Estratégico | 1/4/2021        | 1/10/2021        | 140,000.00   | 4,018.00  | 4,098.53  |                       | 131,883.47                        | 21,553.73  |                       | 25.00            | 25.00                  |                                 | 30,130.54        |
| 14                 | Analista                     | 1/2/2021        | 1/8/2021         | 71,000.00    | 2,037.70  | 2,158.40  |                       | 66,803.90                         | 5,556.66   |                       | 25.00            | 25.00                  |                                 | 9,777.76         |
| 15                 | Analista                     | 1/2/2021        | 1/8/2021         | 71,000.00    | 2,037.70  | 2,158.40  |                       | 66,803.90                         | 5,556.66   |                       | 25.00            | 25.00                  |                                 | 9,777.76         |
| 16                 | Analista                     | 1/2/2021        | 1/8/2021         | 71,000.00    | 2,037.70  | 2,158.40  |                       | 66,803.90                         | 5,556.66   | 489.30                | 25.00            | 514.30                 |                                 | 10,267.06        |
| 17                 | Analista                     | 1/3/2021        | 1/9/2021         | 86,000.00    | 2,468.20  | 2,614.40  |                       | 80,917.40                         | 8,812.21   | 1,957.20              | 25.00            | 1,982.20               |                                 | 13,919.81        |
| 18                 | Analista                     | 1/3/2021        | 1/9/2021         | 86,000.00    | 2,468.20  | 2,614.40  |                       | 80,917.40                         | 8,812.21   |                       | 25.00            | 25.00                  |                                 | 15,877.01        |
| 19                 | Analista                     | 1/3/2021        | 1/9/2021         | 86,000.00    | 2,468.20  | 2,614.40  |                       | 80,917.40                         | 8,812.21   |                       | 25.00            | 25.00                  |                                 | 13,919.81        |
| 20                 | Enc. Dpto. Coord. N.         | 1/2/2021        | 1/8/2021         | 140,000.00   | 4,018.00  | 4,098.53  |                       | 131,883.47                        | 21,553.73  |                       | 25.00            | 25.00                  |                                 | 29,695.26        |
| Total General RD\$ |                              |                 |                  | 1,763,000.00 | 50,598.10 | 52,351.84 | 3,570.36              | 1,656,479.70                      | 197,657.31 | 18,681.52             | 500.00           | 22,751.88              | 22,193.60                       | 301,165.53       |

Aprobado Por:  
  
 María E. Holguín López  
 Directora General



Revisado Por:  
  
 Marleny Arísty  
 Enc. Administrativo y Financiero