

No.	Cargos	Desde	Hasta	Sexo	Sueldo Bruto	AFP	SFS	Dependiente Adicional	Salario Neto para Calculo del ISR	ISR	Seguro Complementario	Otros Descuentos	Total Otros Descuentos	Devolución de Gastos Educativos	Total Descuentos	Salario a Pagar
1	Director de Análisis	4/1/2021	4/1/2022	M	165,000.00	4,735.50	4,943.80		155,320.70	27,413.04		25.00	25.00		37,117.34	127,882.66
2	Encargado Adm. Y Financiero	5/3/2022	11/3/2022	M	160,000.00	4,592.00	4,864.00		150,544.00	26,218.87		25.00	25.00		35,699.87	124,300.13
3	Enc. Depto. TIC	6/1/2021	12/1/2021	M	150,000.00	4,305.00	4,560.00		141,135.00	23,866.62		25.00	25.00		32,756.62	117,243.38
4	Enc. Juridico	10/2/2020	4/2/2021	F	150,000.00	4,305.00	4,560.00		141,135.00	23,866.61		25.00	25.00		32,756.61	117,243.39
5	Encargado Planificación	2/1/2022	8/1/2022	F	150,000.00	4,305.00	4,560.00		141,135.00	23,866.61		25.00	25.00		32,756.61	117,243.39
6	Enc. Prevención, Educación y Difusión	5/3/2022	11/3/2022	F	155,000.00	4,448.50	4,712.00		145,839.50	25,042.74		25.00	25.00		34,228.24	120,771.76
7	Encargada Dpto. Coordinación Nacional e Internacional	6/1/2022	12/1/2022	F	140,000.00	4,018.00	4,256.00		131,726.00	21,514.37		25.00	25.00		29,813.37	110,186.63
8	Enc. De Comunicaciones	6/1/2021	12/1/2021	F	135,000.00	3,874.50	4,104.00		127,021.50	20,338.24		25.00	25.00		28,341.74	106,658.26
9	Enc. de Servicios Generales	7/5/2021	1/5/2022	M	105,000.00	3,013.50	3,192.00		98,794.50	13,281.49		25.00	25.00		19,511.99	85,488.01
10	Encargado Contabilidad	11/1/2021	5/1/2022	M	100,000.00	2,870.00	3,040.00		94,090.00	12,105.37		25.00	25.00		18,040.37	81,959.63
11	Enc. de C. y Archivo Central	6/1/2021	12/1/2021	F	90,000.00	2,583.00	2,736.00		84,681.00	-		25.00	25.00	9,753.12	5,344.00	84,656.00
12	Coordinadora Análisis	1/11/2022	7/11/2022	F	100,000.00	2,870.00	3,040.00		94,090.00	12,105.37		25.00	25.00		18,040.37	81,959.63
13	Coordinadora de Análisis Operativo	6/1/2022	12/1/2022	F	100,000.00	2,870.00	3,040.00		94,090.00	12,105.37		25.00	25.00		18,040.37	81,959.63
14	Asistente del Despacho	9/1/2021	3/1/2022	F	65,000.00	1,865.50	1,976.00		61,158.50	-		25.00	25.00	4,427.58	3,866.50	61,133.50
15	Analista RRHH	5/3/2022	11/3/2022	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	1,680.90	25.00	1,705.90		11,458.66	59,541.34
16	Analista RRHH	6/1/2021	12/1/2021	F	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58	666.14	25.00	691.14		8,960.22	56,039.78
17	Analista Compras y Cont.	11/1/2021	5/1/2022	M	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58		25.00	25.00		8,294.08	56,705.92
18	Analista de Planificación y Desarrollo	6/1/2022	12/1/2022	F	71,000.00	2,037.70	2,158.40		66,803.90	5,557.66		25.00	25.00		9,778.76	61,221.24
19	Analista Operativo I	6/1/2022	12/1/2022	M	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58		25.00	25.00		8,294.08	56,705.92
20	Analista Operativo	2/1/2021	8/1/2021	M	71,000.00	2,037.70	2,158.40		66,803.90	-		25.00	25.00	5,556.66	4,221.10	66,778.90
21	Analista Operativo	2/1/2021	8/1/2021	M	71,000.00	2,037.70	2,158.40		66,803.90	-		25.00	25.00	5,556.66	4,221.10	66,778.90
22	Analista Operativo	2/1/2021	8/1/2021	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00	25.00		9,777.76	61,222.24
23	Analista Operativo	3/1/2021	9/1/2021	F	86,000.00	2,468.20	2,614.40		80,917.40	8,812.22		25.00	25.00		13,919.82	72,080.18
24	Analista Operativo	3/1/2021	9/1/2021	M	86,000.00	2,468.20	2,614.40	2,700.24	78,217.16			25.00	2,725.24	8,137.16	7,807.84	78,192.16
25	Analista Operativo	11/1/2021	5/1/2022	F	65,000.00	1,865.50	1,976.00		61,158.50	4,427.58	666.14	25.00	691.14		8,960.22	56,039.78
26	Analista Legal	3/1/2021	3/1/2022	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66	5,848.08	25.00	5,873.08		15,625.84	55,374.16
27	Analista de Presupuesto	5/3/2022	11/3/2022	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00	25.00		9,777.76	61,222.24
28	Analista de Presupuesto	7/5/2021	1/5/2022	F	16,000.00	459.20	486.40	1,350.00	13,704.40		3,591.32	25.00	3,616.32		4,561.92	11,438.08
29	Administrador de Seguridad TIC	14/03/2022	14/09/2022	M	86,000.00	2,468.20	2,614.40		80,917.40	8,812.22	1,998.42	25.00	2,023.42		15,918.24	70,081.76
30	Administrador de Seguridad	4/1/2022	10/1/2022	M	86,000.00	2,468.20	2,614.40		80,917.40	8,812.22		25.00	25.00		13,919.82	72,080.18
31	SopORTE Mesa De Ayuda	2/1/2021	2/1/2022	M	55,000.00	1,578.50	1,672.00	1,350.12	50,399.38	2,357.16		25.00	1,375.12		6,982.78	48,017.22
32	SopORTE Técnico Informático	4/1/2022	10/1/2022	M	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68		25.00	25.00		5,835.18	49,164.82
33	Web Master	14/03/2022	14/09/2022	F	71,000.00	2,037.70	2,158.40		66,803.90	5,556.66		25.00	25.00		9,777.76	61,222.24
34	SopORTE Mesa De Ayuda	4/1/2021	10/1/2021	M	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68		25.00	25.00		5,835.18	49,164.82
35	SopORTE Mesa De Ayuda	3/1/2021	9/1/2021	M	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68		25.00	25.00		5,835.18	49,164.82
36	Técnico Archivista	7/5/2021	1/5/2022	F	55,000.00	1,578.50	1,672.00		51,749.50	-		25.00	25.00	2,559.68	3,275.50	51,724.50
37	SopORTE Mesa De Ayuda	14/03/2022	14/09/2022	F	55,000.00	1,578.50	1,672.00		51,749.50	2,559.68	666.14	25.00	691.14		6,501.32	48,498.68
					3,283,000.00	94,222.10	99,731.00	5,400.36	3,083,646.54	331,808.51	15,117.14	925.00	20,092.50	35,990.86	545,854.11	2,737,145.89

Preparado Por:
Merary Lantigua
Merary Lantigua
Analista de Presupuesto



Revisado Por:
Carlos Castellanos
Carlos Castellanos
Enc. División de Contabilidad

Aprobado Por:
Giancarlo Ricardo
Giancarlo Ricardo
Enc. Administrativo y Financiero