



Unidad de Análisis Financiero
Nómina Empleados Temporales Mayo 2022

| No. | Cargos | Sexo | Sueldo Bruto | AFP | SFS | Dependiente Adicional | Salario Neto para Calculo del ISR | ISR | Seguro Complementario | Otros Descuentos | Total Otros Descuentos | Devolución de Gastos Educativos | Total Descuentos | Salario a Pagar |
|---------------------------|------------------------------|------|---------------------|------------------|------------------|-----------------------|-----------------------------------|-------------------|-----------------------|------------------|------------------------|---------------------------------|-------------------|---------------------|
| 1 | Director de Analisis | M | 165,000.00 | 4,735.50 | 4,943.80 | | 155,320.70 | 27,413.04 | 0.00 | 25.00 | 50.00 | | 37,142.34 | 127,857.66 |
| 2 | Encargado Adm. Y Financiero | M | 149,333.33 | 4,285.87 | 4,539.73 | | 140,507.73 | 23,709.79 | | 25.00 | 25.00 | | 32,560.39 | 116,772.94 |
| 3 | Enc. Depto. TIC | M | 150,000.00 | 4,305.00 | 4,560.00 | | 141,135.00 | 23,866.62 | 0.00 | 50.00 | 50.00 | | 32,781.62 | 117,218.38 |
| 4 | Enc. Juridico | F | 150,000.00 | 4,305.00 | 4,560.00 | | 141,135.00 | 23,866.61 | | 50.00 | 50.00 | | 32,781.61 | 117,218.39 |
| 5 | Encargado Planificacion | F | 150,000.00 | 4,305.00 | 4,560.00 | | 141,135.00 | 23,866.61 | 0.00 | 50.00 | 50.00 | | 32,781.61 | 117,218.39 |
| 6 | Enc. Prevención | F | 144,666.67 | 4,151.93 | 4,397.87 | | 136,116.87 | 22,612.08 | | 25.00 | 25.00 | | 31,186.88 | 113,479.79 |
| 7 | Enc. De Comunicaciones | F | 135,000.00 | 3,874.50 | 4,104.00 | | 127,021.50 | 20,338.24 | - | 50.00 | 50.00 | | 28,366.74 | 106,633.26 |
| 8 | Enc. de Servicios Generales | M | 105,000.00 | 3,013.50 | 3,192.00 | | 98,794.50 | 13,281.49 | | 50.00 | 50.00 | | 19,536.99 | 85,463.01 |
| 9 | Encargado Contabilidad | M | 100,000.00 | 2,870.00 | 3,040.00 | | 94,090.00 | 12,105.36 | | 25.00 | 25.00 | | 18,040.36 | 81,959.64 |
| 10 | Enc. de C. y Archivo Central | F | 90,000.00 | 2,583.00 | 2,736.00 | | 84,681.00 | 9,753.12 | 0.00 | 25.00 | 25.00 | | 15,097.12 | 74,902.88 |
| 11 | Coordinadora Analisis | F | 100,000.00 | 2,870.00 | 3,040.00 | | 94,090.00 | 12,105.37 | 0.00 | 25.00 | 25.00 | | 18,040.37 | 81,959.63 |
| 12 | Asistente del Despacho | F | 65,000.00 | 1,865.50 | 1,976.00 | | 61,158.50 | - | | 25.00 | 25.00 | 4,427.58 | 3,866.50 | 61,133.50 |
| 13 | Analista | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | 25.00 | | 9,777.76 | 61,222.24 |
| 14 | Analista RRHH | F | 66,266.67 | 1,901.85 | 2,014.51 | | 62,350.31 | 4,665.94 | | 25.00 | 25.00 | | 8,607.30 | 57,659.37 |
| 15 | Analista Compras y Cont. | M | 65,000.00 | 1,865.50 | 1,976.00 | | 61,158.50 | 4,427.58 | | 25.00 | 25.00 | | 8,294.08 | 56,705.92 |
| 16 | Analista RRHH | F | 65,000.00 | 1,865.50 | 1,976.00 | | 61,158.50 | 4,427.58 | 691.14 | | 691.14 | | 8,960.22 | 56,039.78 |
| 17 | Analista | M | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 50.00 | 50.00 | | 9,802.76 | 61,197.24 |
| 18 | Analista | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 50.00 | 50.00 | | 9,802.76 | 61,197.24 |
| 19 | Analista | M | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 50.00 | 50.00 | | 9,802.76 | 61,197.24 |
| 20 | Analista | F | 86,000.00 | 2,468.20 | 2,614.40 | | 80,917.40 | 8,812.21 | | 50.00 | 50.00 | | 13,944.81 | 72,055.19 |
| 21 | Analista | M | 86,000.00 | 2,468.20 | 2,614.40 | 2,700.24 | 78,217.16 | 8,137.15 | | 25.00 | 2,725.24 | | 15,944.99 | 70,055.01 |
| 22 | Analista | F | 65,000.00 | 1,865.50 | 1,976.00 | | 61,158.50 | 4,427.58 | 691.14 | | 691.14 | | 8,960.22 | 56,039.78 |
| 23 | Analista Legal | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | 5,873.08 | | 5,873.08 | | 15,625.84 | 55,374.16 |
| 24 | Analista de Presupuesto | F | 66,266.67 | 1,901.85 | 2,014.51 | | 62,350.31 | 4,665.94 | | 25.00 | 25.00 | | 8,607.30 | 57,659.37 |
| 25 | Analista de Presupuesto | F | 60,000.00 | 1,722.00 | 1,824.00 | 1,350.00 | 55,104.00 | 3,216.65 | 3,616.32 | | 3,616.32 | | 10,378.97 | 49,621.03 |
| 26 | Administrador de Seguridad | M | 86,000.00 | 2,468.20 | 2,614.40 | | 80,917.40 | 8,812.22 | | 25.00 | 25.00 | | 13,919.82 | 72,080.18 |
| 27 | Administrador de Seguridad | M | 86,000.00 | 2,468.20 | 2,614.40 | | 80,917.40 | 8,812.22 | 8,504.65 | | 8,504.65 | | 22,399.47 | 63,600.53 |
| 28 | SopORTE Mesa De Ayuda | M | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.67 | | 50.00 | 50.00 | | 5,860.17 | 49,139.83 |
| 29 | SopORTE Técnico Informático | M | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.67 | | 25.00 | 25.00 | | 5,835.17 | 49,164.83 |
| 30 | Web Master | F | 71,000.00 | 2,037.70 | 2,158.40 | | 66,803.90 | 5,556.66 | | 25.00 | 25.00 | | 9,777.76 | 61,222.24 |
| 31 | SopORTE Técnico Informático | M | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.67 | | 50.00 | 50.00 | | 5,860.17 | 49,139.83 |
| 32 | SopORTE Mesa De Ayuda | M | 55,000.00 | 1,578.50 | 1,672.00 | 1,350.12 | 50,399.38 | 2,357.16 | | 25.00 | 1,375.12 | | 6,982.78 | 48,017.22 |
| 33 | Técnico Archivista | F | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.67 | | 25.00 | 25.00 | | 5,835.17 | 49,164.83 |
| 34 | SopORTE Mesa De Ayuda | F | 55,000.00 | 1,578.50 | 1,672.00 | | 51,749.50 | 2,559.32 | 3,770.49 | | 3,770.49 | | 9,580.31 | 45,419.69 |
| Total General RD\$ | | | 2,991,533.34 | 85,857.01 | 90,870.42 | 5,400.36 | 2,809,405.56 | 321,818.50 | | 925.00 | 14,321.92 | 4,427.58 | 526,743.40 | 2,464,789.94 |

Preparado Por:
Leslie Coste
Analista de Presupuesto



Revisado Por:
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Enc. División de Contabilidad



Aprobado Por:
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Enc. Administrativo y Financiero